

Meeting: **Cabinet**
Date: **11 November 2020**
Time: **5.00 pm**
Place: **Zoom - remote meeting**

To: **All members of the Cabinet**

All Councillors for information

The committee will consider the matters, listed below, at the date and time shown above. The meeting will be open to the press and public and streamed live at bit.ly/YouTubeMeetings

1. **Apologies for Absence**
2. **Declarations of Interest (Pages 3 - 4)**

Members of the Council should declare any interests which fall under the following categories:

- a) disclosable pecuniary interests (DPI);
- b) other significant interests (OSI);
- c) voluntary announcements of other interests.

3. **Minutes (Pages 5 - 10)**

To consider and approve, as a correct record, the minutes of the meeting held on 21 October 2020.

4. **Key Performance Indicators review 20/21 and Half Year performance report (Q1 and Q2) (Pages 11 - 40)**

This report sets out a proposed list of Key Performance Indicators (KPIs) to be monitored during 2020/21 in line with the Council's current Corporate

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Email: committee@folkestone-hythe.gov.uk or download from our
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Plan strategic priorities and objectives. The report also sets out performance data for the first two quarters of the year against these proposed key performance indicators.

5. **Update to the General Fund budget 2020/21 (Pages 41 - 48)**

This report sets out the proposed amendments to the General Fund budget for 2020/21 to reflect the impact of COVID-19 on the Councils financial position in year.

6. **Medium Term Financial Strategy 2021/22 - 2024/25 (Pages 49 - 74)**

The Medium Term Financial Strategy (MTFS) is the Council's key financial planning document. It puts the financial perspective on the council's Corporate Plan priorities, expressing the aims and objectives of various plans and strategies in financial terms over the four year period ending 31st March 2025. It covers both revenue and capital for the General Fund. Also included are the Council's reserves policies. The MTFS is a key element of sound corporate governance and financial management.

7. **Update to the General Fund Medium Term Capital Programme 2020/21 (Pages 75 - 82)**

This report updates the General Fund Medium Term Capital Programme for decisions which have occurred since the Council approved the budget on 19 February 2020. Changes to the Capital Programme are required to be submitted to full Council for consideration and approval.

8. **Romney Marsh Employment Hub (Land at Mountfield Road Industrial Estate, New Romney) (Pages 83 - 94)**

This report outlines the opportunity to complete the Romney Marsh Employment Hub project by bringing forward the remaining five hectares of employment land at Mountfield Road Industrial Estate, New Romney through constructing an access road and services to be funded by the Government's 'Getting Building Fund' (to be confirmed on 20 November 2020).